

Message Text

UNCLASSIFIED

PAGE 01 VIENNA 05380 01 OF 02 131518Z
ACTION IO-14

INFO OCT-01 AF-10 ARA-14 EA-12 EUR-12 NEA-11 ISO-00
CIAE-00 DODE-00 NSAE-00 NSCE-00 SSO-00 ICAE-00
INRE-00 ACDA-12 INR-10 L-03 EB-08 NRC-07 OES-07
SOE-02 SS-15 SP-02 CEQ-01 OMB-01 TRSE-00 ABF-01
/143 W

-----041328 131525Z /42

O 131502Z JUN 78

FM AMEMBASSY VIENNA

TO SECSTATE WASHDC IMMEDIATE 6775

INFO USDOEHQ WASHDC

USDOEHQ GERMANTOWN

UNCLAS SECTION 01 OF 02 VIENNA 05380

USIAEA

DEPT PASS IO/SCT

DOE PASS AMMONS, IA

E.O. 11652: N/A

TAGS: AORG, AFIN, IAEA, OCON, FR

SUBJECT: IAEA BUDGET FOR 1979

1. SUMMARY. DIRECTOR GENERAL EKLUND PRESENTED A FURTHER REDUCTION OF 2 PERCENT (PLUS NINE SLOTS) IN AGENCY'S PROPOSED BUDGET FOR 1979 TO REPRESENTATIVES OF LEADING CONTRIBUTORS JUNE 13. THIS FURTHER REDUCTION, MADE IN ACCORDANCE WITH BOARD DISCUSSION JUNE 8 (VIENNA 5257), WHILE PAINFUL IN SPOTS, SHOULD NOT RPT NOT SIGNIFICANTLY HAMPER PROGRAMS OF PARTICULAR INTEREST TO US. FURTHERMORE, WE CONCUR WITH EKLUND'S BELIEF THAT REDUCTION OF THIS MAGNITUDE IS ESSENTIAL TO GET BUDGET THROUGH BOARD. OTHER MAJOR CONTRIBUTORS (INCLUDING FRENCH, FRG, USSR, JAPAN, ETC.) TOLD EKLUND THEY COULD ACCEPT HIS NEW BUDGET, ALTHOUGH
UNCLASSIFIED

UNCLASSIFIED

PAGE 02 VIENNA 05380 01 OF 02 131518Z

SEVERAL STATED THAT PROCEDURE OF LAST-MINUTE QUICK CUTS IN RESPONSE TO BOARD DISCUSSIONS DID NOT RPT NOT GIVE ADEQUATE TIME FOR CONSIDERATION BY SECRETARIAT AND MEMBERS' GOVERNMENTS. US EXPRESSED CONCERN AT THESE FURTHER CUTS AND RESERVED ITS FINAL POSITION, BUT WE WOULD PLAN, UNLESS INSTRUCTED TO CONTRARY, TO SUPPORT REVISED BUDGET AT JUNE 15 BOARD SESSION. END SUMMARY.

2. DG HAS NOW MADE THREE SUCCESSIVE REDUCTIONS FROM HIS ORIGINAL BUDGET FOR 1979. TAKEN TOGETHER, THEY REPRESENT A REDUCTION OF \$5,722,000 FROM HIS ORIGINAL PROPOSAL. THE PERCENTAGE REDUCTIONS FROM HIS ORIGINAL PROPOSAL ARE:

TECHNICAL ASSISTANCE 1 PERCENT;
SAFEGUARDS 3.2 PERCENT;
TECHNICAL OPERATIONS 6.6 PERCENT;
RESEARCH AND ISOTOPES 7.6 PERCENT; AND
ADMINISTRATION AND GENERAL SERVICES 9.1 PERCENT.

IN TERMS OF PERSONNEL:

SAFEGUARDS HAS 70 NEW POSITIONS (VICE 78);
TECHNICAL ASSISTANCE 7 (VICE 8);
BUDGET AND FINANCE 2 (VICE 7);
NUCLEAR SAFETY 2 (VICE 5)
SCIENTIFIC AND TECHNICAL INFORMATION 1 (VICE 2);
PEACEFUL NUCLEAR EXPLOSIONS A NET REDUCTION OF 1 (VICE REMAINING SAME); AND
ALL OTHER ORIGINALLY PROPOSED INCREASES IN PERSONNEL HAVE BEEN DROPPED.

THE INCREASES IN PERSONNEL ORIGINALLY RECOMMENDED FOR
UNCLASSIFIED

UNCLASSIFIED

PAGE 03 VIENNA 05380 01 OF 02 131518Z

SAFEGUARDS WHICH HAVE BEEN DROPPED ARE:

4 PROFESSIONALS IN THE DIVISION OF OPERATIONS;
3 GENERAL SERVICES PERSONNEL IN THE DIVISION OF OPERATIONS;
AND ;
1 GENERAL SERVICES PERSONNEL IN THE DIVISION OF SAFEGUARDS
INFORMATION TREATMENT.

3. TO LOOK AT THE BUDGET ANOTHER WAY, THE DG'S CURRENT PROPOSAL REPRESENTS AN INCREASE OF \$13.8 MILLION (26.9 PERCENT) OVER 1978. OF THIS INCREASE:

\$8.5 MILLION IS FOR CHANGES IN THE EXCHANGE RATE;
\$5.3 MILLION IS FOR INFLATION;
\$2.3 MILLION IS FOR THE TRANSFER TO THE DONAU
PARK HEADQUARTERS;
\$3.8 MILLION IS FOR OPERATING COSTS AT DONAU;
\$5.5 MILLION IS FOR SAFEGUARDS; AND
\$1.6 MILLION IS FOR COMPUTER SERVICES.

4. ALL OTHER PROGRAMS WILL HAVE A NET REDUCTION FROM 1978 OF \$.1 MILLION. OF THESE:

TECHNICAL ASSISTANCE GOES UP ABOUT \$240,000;
RESEARCH AND ISOTOPES GOES UP ABOUT \$80,000;
OPERATIONAL FACILITIES GOES UP ABOUT \$68,000;
POLICY-MAKING ORGANS GOES UP ABOUT \$45,000;
ADMINISTRATION GOES UP ABOUT \$40,000;
TECHNICAL OPERATIONS GOES DOWN ABOUT \$100,000; AND
GENERAL SERVICES GOES DOWN ABOUT \$400,000.

5. DEPUTY DIRECTOR GENERAL HALL TOLD ME HE FELT
THESE REDUCTIONS WOULD NOT RPT NOT SIGNIFICANTLY
AFFECT SAFEGUARDS OR OTHER PROGRAMS OF PARTICULAR
INTEREST TO US. HE SAID THAT INTERNAL TRANSFERS
OF PERSONNEL WOULD BE MADE WITHIN CONTEMPLATED CEILING
UNCLASSIFIED

UNCLASSIFIED

PAGE 04 VIENNA 05380 01 OF 02 131518Z

UNCLASSIFIED

NNN

UNCLASSIFIED

PAGE 01 VIENNA 05380 02 OF 02 131517Z
ACTION IO-14

INFO OCT-01 ISO-00 AF-10 ARA-14 EA-12 EUR-12 NEA-11
CIAE-00 DODE-00 NSAE-00 NSCE-00 SSO-00 ICAE-00
INRE-00 ACDA-12 INR-10 L-03 EB-08 NRC-07 OES-07
SOE-02 SS-15 SP-02 CEQ-01 OMB-01 TRSE-00 ABF-01
/143 W

-----041316 131525Z /46

O 131502Z JUN 78
FM AMEMBASSY VIENNA
TO SECSTATE WASHDC IMMEDIATE 6776
INFO USDOEHQ WASHDC
USDOEHQ GERMANTOWN

UNCLAS SECTION 02 OF 02 VIENNA 05380

WHERE NECESSARY TO PROVIDE HELP TO OFFICES PRESENTLY
SERIOUSLY OVERWORKED, SUCH AS BUDGET AND FISCAL OFFICE.
HALL ALSO SAID REDUCTIONS IN FUNDS FOR ADMINISTRATION
AND GENERAL SERVICES WERE "A GAMBLE" AND THAT IF
CIRCUMSTANCES FORCED ADDITIONAL EXPENDITURES, AGENCY
WOULD HAVE TO COME BACK FOR A SUPPLEMENT. GIVEN

HALL'S PLEDGE ON PERSONNEL, AND AGREEING WITH HIS RESERVATION ON ADMINISTRATIVE FUNDS, WE FEEL BUDGET IS ACCEPTABLE. FURTHERMORE, JUNE 7-8 BOARD ON BUDGET CONVINCED US THAT REDUCTIONS OF THIS OVERALL MAGNITUDE ARE ESSENTIAL TO BOARD APPROVAL. WE WILL OF COURSE WORK CLOSELY WITH SECRETARIAT TO END THAT PROGRAMS OF PRINCIPAL INTEREST TO US ARE PRESERVED AND REQUIRED PERSONNEL ADJUSTMENTS MADE.

6. WE ARE QUITE HOPEFUL THAT BOARD WILL BE ABLE TO AGREE RELATIVELY SPEEDILY ON BUDGET JUNE 15. WE WILL SEND DETAILED DOCUMENTATION ON FINAL BUDGET ONCE THIS RECEIVED FROM SECRETARIAT AFTER BOARD MEETING. KIRK

UNCLASSIFIED

NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 jan 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 13 jun 1978
Decaption Date: 01 jan 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 jan 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1978VIENNA05380
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D780246-1152
Format: TEL
From: VIENNA USIAEA
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1978/newtext/t19780663/aaaaccig.tel
Line Count: 182
Litigation Code IDs:
Litigation Codes:
Litigation History:
Locator: TEXT ON-LINE, ON MICROFILM
Message ID: 53b2bc89-c288-dd11-92da-001cc4696bcc
Office: ACTION IO
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 4
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: n/a
Retention: 0
Review Action: RELEASED, APPROVED
Review Content Flags:
Review Date: 29 mar 2005
Review Event:
Review Exemptions: n/a
Review Media Identifier:
Review Release Date: N/A
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 2366085
Secure: OPEN
Status: NATIVE
Subject: IAEA BUDGET FOR 1979
TAGS: AORG, AFIN, OCON, FR, IAEA
To: STATE
Type: TE
vdkgvwkey: odhc://SAS/SAS.dbo.SAS_Docs/53b2bc89-c288-dd11-92da-001cc4696bcc
Review Markings:
Sheryl P. Walter
Declassified/Released
US Department of State
EO Systematic Review
20 Mar 2014
Markings: Sheryl P. Walter Declassified/Released US Department of State EO Systematic Review 20 Mar 2014